## **PARTNERSHIP HIGHLIGHTS**

Co-ops | NGOs | NPOs & SMMEs supported

Higher Education Institutions

## **17** Partnerships

## **DG PROJECT STATISTICS**



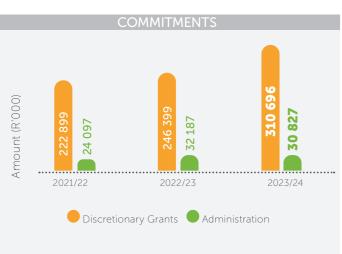
nationally

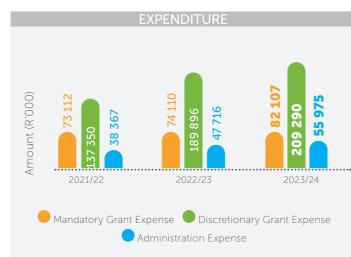
ENERGY © WATER

**27** projects

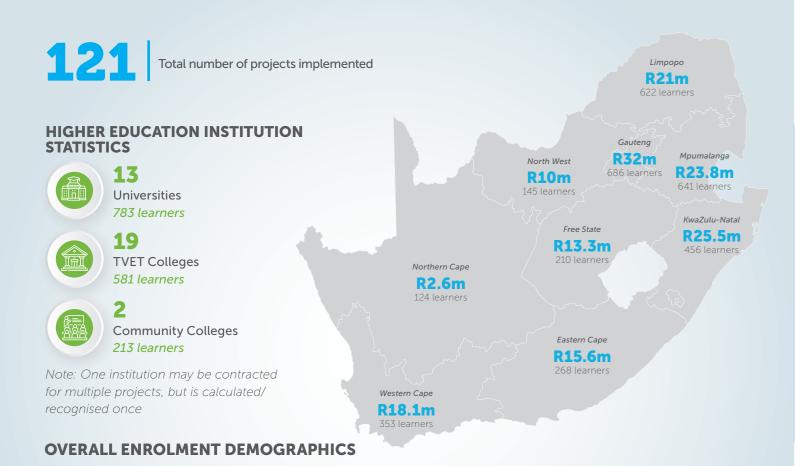
**BOTH 32** projects

R173.5 m R41.8 m R87.4 m





## NATIONAL PROJECT COMMITMENTS OVERVIEW



# **PARTNERSHIPS:**

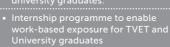




(Eskom

ECO INSTITUTE OF EMERSY

nternsnip programme f Iniversity graduates.







VHEMBE

# water & sanitation











learning, advocate for a future-

**PARTNERSHIPS:** 

**EW** SETA

ENERGY AND WATER SECTOR EDUCATION AND TRAINING AUTHORITY









R310 m Commitments

R47 m

# **FINANCIAL POSITION**



**R628 m** Total assets

R206 m
Total liabilitie

R422 m

Total liabilities

Total net assets





**R597 m** Cash and cash



R379 m

R82 m Mandatory grant



R209 m
Discretionary grant



expenditure





Total commitments

(admin & DG)

Levy income

2.99

2022/23



## QR code to full Annual Report 2023/24



**UNIFIED EFFORTS FOR NATIONAL PROGRESS** 











# CHAIRPERSON'S OVERVIEW

## **ACCOUNTING AUTHORITY:** DR LIMAKATSO MOOROSI

During the review period, South Africa's energy and water sector has faced significant challenges, but at the same time made notable advancements. The sectors we serve are vital to the economy and our daily lives, and are also crucial to the National Development Plan.

Within the context of the challenges faced by these sectors, understanding sector skills development needs requires us to keep a finger on the pulse of sector developments with a view to ensuring that as improvements unfold, the EWSETA is able to ensure that the right skills are available at the right time to secure energy and water supply.

After several successive unqualified audits, the AGSA expressed a qualified audit opinion for the review period. The Accounting Authority views this in a very serious light and will during the ensuing financial period ensure that control measures are improved.

On behalf of the EWSETA Accounting Authority, I wish to extend sincere appreciation for the commitment and dedication shown by our internal and external stakeholders to the pursuance of the EWSETA mandate. Once again, partnerships and collaboration have resulted in numerous impactful achievements.

While challenges remain, the progress in the energy and water sectors is commendable. Together we will continue to build a resilient, sustainable and inclusive future for all South Africans.



## **CEO REPORT** CHIEF EXECUTIVE OFFICER: MPHO MOOKAPELE

During the review period, the constantly evolving South African energy and water landscape has required a unified effort to achieve national progress in skills development that responds to these changes. Addressing the skills development needs of both sectors requires a collaborative approach that brings together various stakeholders to create a cohesive strategy that aligns to National Government's vision and industry needs.

Amidst the constantly changing environment, EWSETA has proven itself to be agile in the delivery of its mandate and has achieved much improved performance results against its 2023/24 Annual Performance Plan targets. The overall achievement of 84% highlights the importance of strategic stakeholder partnerships and collaboration that remains a key foundation for the SETA's operations.

The work done in previous years and investment in stakeholder relationships and collaboration has yielded impactful results, not only for the SETA, but the sector as a whole. We have realised numerous gains, both locally and internationally, and will continue on this trajectory in the future.

Our journey is one of continuous improvement, collaboration and strategic impact. While challenges remain, the foundation has been laid for a future where skills development drive inclusive economic growth and positions South Africa as a leader in the global arena.

# YEAR AT A GLANCE

· PERFORMANCE BY PROGRAMME AGAINST APP TARGETS ·

PROGRAMME1 100%

PROGRAMME:

83%

38/46 target achieved

Overall achievement

71% achieved

PROGRAMME 4 100% achieved



## SUBMISSION OF WSPs/ATRs

3 295

Registered Employers

22% increase on the 202 approved in 2022/23

20% Participation by levy payers

### LEVY INCOME RECEIVED FOR THE YEAR



2021/22



2022/23





# Registered Employers Qualifying Levy Paying Employers Levy Paying Employers

## **EWSETA MANDATE AND STRATEGIC FOCUS**

The EWSETA exists to anticipate, build, and strategically plan for the evolving skills development and training needs of South Africa's energy and water sectors. Guided by the National Skills Development Plan 2030,

EWSETA is committed to leading skills development for a





# **OUR VISION**

Creating a sustainable tomorrow today, through

# OUR MISSION The EWSETA will achieve its Vision through:

• Research to determine the skills demand

- Facilitation and coordination of skills development programmes to respond to sectoral challenges
- Driving excellence through quality assurance • Fostering an ecosystem in energy & water that creates inclusive economic development.

Integrity









OUR 2023/2024 ANNUAL REPORT THEME "UNIFIED EFFORTS FOR NATIONAL PROGRESS" CAPTURES EWSETA'S CORE BELIEF THAT COLLECTIVE ACTION DRIVES SUSTAINABLE DEVELOPMENT. THIS REFLECTS OUR MANDATE TO DEVELOP SKILLS FOR A CAPACITATED WORKFORCE IN THE ENERGY AND WATER SECTORS. PHO MOOKAPELE, EWSETA CHIEF EXECUTIVE OFFICER

## **PROGRAMME 1: ADMINISTRATION**

Strategic Plan/Annual Performance Plan/Annual Operational Plan submitted and approved

governance reports submitted



Unqualified audit opinion for 2022/23 Financial Year

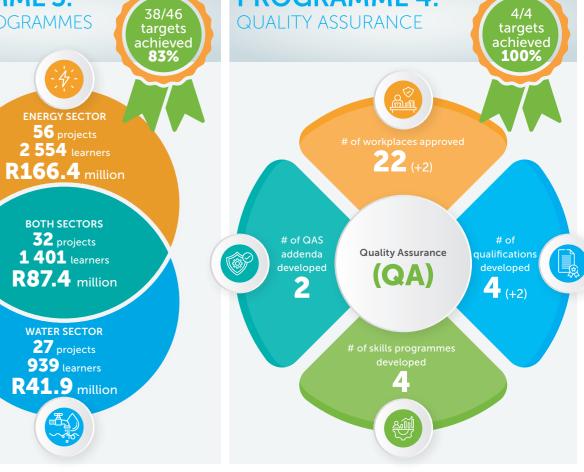
12% labour turnover as per APP target achievement

ICT governance framework reviewed 100% achievement of DRP and BCP

sector events (+3)







() indicates the variance of over or under achievement of the target.