|  |
| --- |
| **GENERAL INFORMATION** **(Applicants must complete this template for each Skills Programme that is being proposed, each programmewill require a separate template.)** |
| 1. **Name of Organization**
 |  |
| 1. **Organizational Overview**
 |
| **Mandate & Key Strategic Focus Areas** | *(Provide a brief overview of the organization’s mandate and key strategic focus areas, max 200 words.)* |
| 1. **Learning Programme Details**
 |
| * **Programme Name**:
 | **Skills Programme** |
| * **Skills Programme Tile**
 |  |
| * **Total number of credits**
 |  |
| * **Implementation Province**
 |  |
| * **Implementation Municipality**
 |  |
| * **Is the programme implemented in a rural area?**
 | * YES
* NO
* If YES, specify rural area:
 |
| * **Learner Demographics:**
 |

|  |  |
| --- | --- |
| Total No. of Employed Learners: [Specify number] |  |
| Total No. of Unemployed Learners: [Specify number] |  |
| Total No. of Employed Learners living with disabilities: [Specify number] |  |
| No. of Unemployed Learners living with disabilities: [Specify number] |  |

 |
| * **Can the programme be implemented before 31 March 2025?**
 | * YES
* NO
* If no, specify proposed date of implementation:
 |
| 1. **Draft Programme Implementation Plan:** *[Populate the annexure draft implementation plan.]*
 |
| 1. **DG Funding Policy Programme Calculation**
 |
| The following programme cost are considered against the DG Funding Policy:

|  |  |  |
| --- | --- | --- |
| **Cost Item** | **Amount** | **Specify Total Cost** |
| **Training Cost** *(for the duration)* *total cost calculation:*  *e.g. R300 x number of credit x number of learners* | R300 per credit  |  |
| **Stipend Cost** *(for unemployed learners, max 9 months at R3000/month)* | R27 000 |  |
| **Rural Allowance** *(if applicable)* | R10 000  |  |
| **Persons with Disability Allowance** *(if applicable)* | R10 000  |  |

**Anticipated Total Programme Cost:** |
| 1. **Co-Funding Information**
 |
| * **Is there any Co-Funding available?**
 | * YES
* NO
* If YES, [Provide details of co-funding sources]
 |
| **STRATEGIC FOCUS AND IMPACT** |
| 1. **Alignment with Strategic Priorities**
 | Briefly describe how the proposed intervention responds to EWSETA’s Strategic Plan, Annual Performance Plan, Sector Skills Plan, Grants Policy, and/or national priorities within the energy and water sectors. (Max 200 words) |
| 1. **Organizational Capacity**
 | Explain why the organization is well-suited to successfully implement the project. *(Max 150 words)* |
| 1. **Have you previous implemented projects with EWSETA**
 | * YES
* NO

**If YES, specify the following:*** **Year**: [Provide year(s) of implementation]
* **Programme**: [Specify the programme name(s)]
* **Approved number of learners**: [Specify the approved number of learners]
* **Total number of learners completed the programme**: [Specify the number of learners who completed the programme]
 |
| 1. **Project Impact**
 | What is the overall impact that the project will have on the energy and/or water sector? (Max 200 words) |
| 1. **Articulation Opportunities for Learners**
 | Are there any articulation opportunities for learners? If yes, please specify. (*Max 200 words)* |
| 1. **Partnerships and Collaborations**
 | List any partnerships or collaborations that the organization has that will impact the project.(Attach MOU or partnership agreement) |
| 1. **Risks and Challenges**
 | List possible risks and challenges that may impact the initiation and implementation of the programme. |
| 1. **Signature of Applicant**
 | *[Applicant's name, signature and date]* |