

PERFORMANCE OVERVIEW 2024 / 25

Beyond Skills - Changing Lives and Building the Future, Together



FOREWORD BY THE

former accounting authority

Dr. Limakatso Moorosi

The 2024/25 financial year marked the close of EWSETA's five-year strategic period and the conclusion of the Accounting Authority's term, offering a pivotal moment for reflection and strategic recalibration. Throughout the period, the SETA remained focused on building a skilled, agile workforce to support transformation in the energy and water sectors, which are central to the NDP and the country's economic, social, and environmental wellbeing.

While progress was recorded, particularly growth in solar and wind energy, South Africa continued to face deep infrastructural and developmental challenges, requiring strengthened collaboration across the value chain. National priorities emphasised in the 2025 SONA and Budget Speech underscored the urgency of ensuring energy security, diversifying supply, modernising infrastructure, and reducing emissions. In the water sector, the Department of Water and Sanitation advanced key initiatives on conservation, infrastructure rehabilitation, and smart water management, reinforcing the need for responsive, demand-led skills development.

EWSETA's performance remained closely aligned to these sectoral needs, achieving 87% of APP targets in 2024/25, up from 84% the previous year, with an average improvement of 4.75% per year since 2020. This progress reflects strengthened governance, improved operational oversight, and the impact of the Organisational Design programme initiated in 2020/21.

Strategic partnerships across the public and private sectors have been instrumental, supporting initiatives in women's empowerment, rural development, TVET college capacitation, SMME support, innovation incubation, and green-economy skills. Enhanced agility was demonstrated through increased provision of short courses and just-in-time skills aligned to the sector's transition, supported by a more robust stakeholder engagement strategy.

As EWSETA advances into the 2025–2030 strategic cycle, the organisation is well-positioned to deepen its contribution to national priorities. Guided by the MTDP 2024–2029, the new strategy focuses on building a high-performance culture, strengthening demand-led skills planning, enabling innovative delivery models, and expanding support for SMMEs. With strengthened capacity and committed leadership, EWSETA stands ready to deliver high-impact skills development that empowers individuals, supports industry, and contributes to a more resilient and sustainable South Africa.

OVERVIEW BY THE former chief executive officer Mpho Mookapele

The 2024/25 reporting period marked the culmination of EWSETA's 2020–2025 strategic cycle, offering a moment to reflect on progress, strengthen internal systems, and chart a forward-looking path. Over the past five years, EWSETA has expanded its relevance and organisational capability, shifting from widening access to building a future-fit, resilient skills pipeline for South Africa's evolving energy and water sectors.

The implementation of a fit-for-purpose Operating Model, supported by streamlined processes, enhanced policies, and the development of the InteGREAT management information system, ensured improved organisational efficiency and strengthened service delivery. This people-centred transformation included investment in workforce development, revised incentive models, and the promotion of a high-performance culture,

enabling the SETA to deliver increasingly responsive and impactful skills development.

During this period, EWSETA worked to drive inclusion in emerging industries such as green hydrogen, biogas, energy efficiency, and smart water technology. Strategic partnerships amplified impact, including contributions to the SAREM PowerUp skills initiative, the Univenda Biogas Internship Programme, the Hydrogen Skills Mentorship Platform with DSI and CSIR, and international learning exchanges that exposed TVET learners and lecturers to global renewable energy practices.

Organisational performance strengthened consistently, with EWSETA achieving 87% of its 2024/25 APP targets and securing an unqualified audit opinion following decisive improvements in governance, internal controls, and financial reporting. Enhanced oversight, tighter contract management, strengthened SCM processes, and a commitment to consequence management further reinforced institutional resilience.

Looking ahead, the EWSETA's strategy is anchored in four pillars: fostering a high-performance culture, advancing credible skills planning, enabling innovative delivery models, and deepening support for SMMEs and the informal sector. EWSETA remains committed to expanding access, strengthening partnerships, and shaping inclusive, future-ready skills pathways. With unwavering support from its Board, partners, and dedicated staff, the SETA is well positioned to continue transforming lives, empowering communities, and building South Africa's energy and water future.

YEAR AT A GLANCE

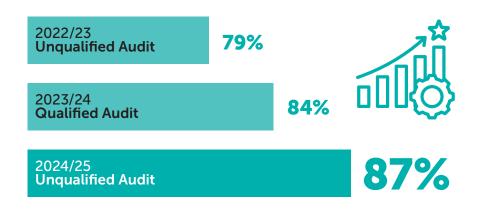
APRIL 2024 - MARCH 2025

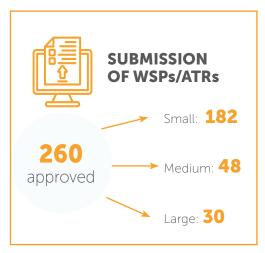
PERFORMANCE BY PROGRAMME AGAINST APP TARGETS



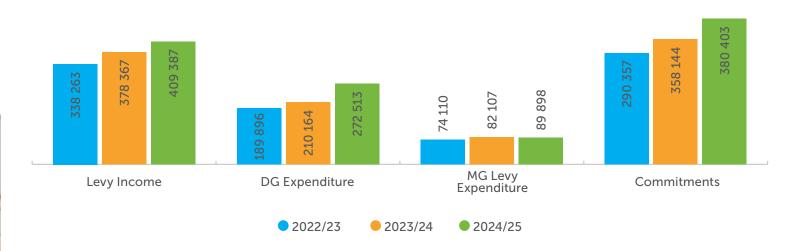








3-YEAR FINANCIAL OVERVIEW (R'000)



R342 million

invested

6 678

beneficiaries

130

projects

NATIONAL PROJECT STATISTICS



28 projects across both sectors R64.6 million



75 projects in energy sector R197.6 million



27 projects in water sector R81.1 million







4 906 Youth



53 Disabled



2 502 Rural

TOP THREE DG INTERVENTIONS (BY SPEND)



55.3m Learnerships



49.5m Artisanship



Skills Programmes

PROVICIAL PROJECT COMMITMENTS

Learnership Programme: 60 learners

NORTHERN CAPE

Infrastructure Support: 20 learners Skills Programmes: 20 learners Small Business Support: 20 learners

FREE STATE --

Bursaries: 70 learners Learnership Programme: 115 learners Skills Programmes: **165** learners

EASTERN CAPE

Internship Programme: **50** learners Skills Programmes: **45** learners

WESTERN CAPE ---

Artisan Development Programme: 140 learners Bursary Programme: 90 learners Learnership Programme: 273 learners Small Business Support: 500 learners

NORTH WEST LIMPOPO GAUTENG MPUMALANGA EASTERN CAPE EASTERN CAPE

LIMPOPO

Artisan Development Programme: 200 learners SMME and Cooperative Development: 81 learners Internship Programme: **110** learners Learnership Programme: **125** learners Work Integrated Learning: **125** learners

GAUTENG

Artisan Development Programme: **336** learners Internship Programme: 78 learners Learnership Programme: 200 learners Skills Programmes: 682 learners

MPUMALANGA

RPL Programme: **150** learners Learnership Programme: **360** learners Skills Programmes: **355** learners

KWAZULU-NATAL

Bursary Programme: **60** learners Learnership Programme: **75** learners Skills Programmes: **110** learners Small Business Support: 10 learners



Prior year: 100%



Approved Strategic Plan, Annual Performance Plan





Number of SETA good governance reports in line with DHET with 100% achievement



Qualified audit opinion for



Development and implementation of an operating model and organisational design

2023/24



Number of sector events participated in and EWSETA events hosted





Effective ICT governance





Implementation of the disaster recovery and business continuity plan





Prior year: 71%

NUMBER OF WSPS AND ATRS **APPROVED**

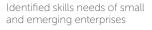


SMALL FIRMS: 182 (+12) MEDIUM FIRMS: 48 (+3) LARGE FIRMS: 30 (-)

Sector research agreement: TVET growth

SSP reviewed and approved







No. of M&E reports



Prior year: 83%

CAREER DEVELOPMENT

Events in urban areas 21 (+1) Events in rural areas 26 (+6)

Career development practitioners trained 314 (+14)

Career development workshops 12 (+3) Support for STEAM programmes 2

Percentage of DG budget allocated



High level skills Target: 30% Actual: 44% Variance: +14%

 $\subset \checkmark$

:00: Intermediate

level skills Target: 50% Actual: 41% Variance: -9%



Elementary level skills Target: 20% Actual: 16% Variance: -4%

Artisan

development

Learners enrolled

956 (+645)

Learners

completed

224 (+79)



SUPPORT FOR PUBLIC COLLEGES

Offices at TVFT colleges

TVFT

infrastructure

development

Centres of specialisation supported 4 (+2)

CET college

managers/

lecturers

awarded skills

development

Industry exposure for TVET managers/ lecturers **17** (+7)

CET college

infrastructure

development

TVFT lecturers awarded

bursaries 5

CET learners accessing AFT grammes 100 (+50)

TVET and University students completed WBL **125** (+2)

TVET and University students placed in WBL

(-953)

Registered professionals entered CPD interventions

310 (+10)

SMEs trained

29 (+4)

Rural development projects initiated

22 (+2)

Learners supported for short courses

760 (+460)

Partnerships

Public Colleges 14

(+11)

HEIs $\frac{7}{(+5)}$

Strategic SETA /

Employer 10 Inter-SETA 2

PROGRA

RPL/APL

Learners enrolled 1 009 (+109)

Learners

completed

355 (+105)



Prior year: 100%



Number of workplaces approved



Number of qualifications developed

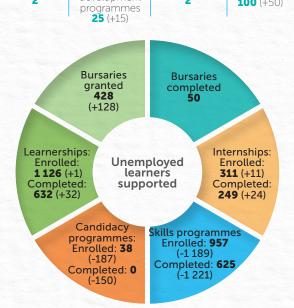


Number of skills programmes developed





Number of QAS addenda developed (+2)



PARTNERSHIPS FOR MAXIMUM IMPACT

EWSETA implemented a partnership model that drives the co-funding of programmes, enabling wider and more impactful skills development across the energy and water sectors. These partnerships, described as a cornerstone of EWSETA's success, have created a powerful multiplier effect through collaboration with industry associations, training entities, international organisations, and sector partners.

The South African Renewable Energy Masterplan (SAREM) key strategic partnership supports the PowerUp digital skills facilitation hub, connecting industry, PSET institutions, SETAs, and associations for demand-led renewableenergy skills.















The Hydrogen Skills Mentorship Platform serves as a structured mentorship hub supporting the green hydrogen value chain.



An international partnership through which 54 TVET learners and 6 lecturers were sent to China for 12-month experiential learning in renewable energy and solar PV manufacturing.



EWSETA partnered with Sasol to support over 100 learners through bursaries, workplace learning, and technical skills training, advancing the Just Energy Transition.



The Univenda Biogas Internship and Incubation Programme partnership supports 51 rural biogas plants and is focused on rural youth empowerment and community upliftment.



The third cohort of the CSIR Energy Industry Support Programme provided technical incubation to energy-sector SMMEs developing technological innovations.





EWSETA worked in close partnership with DHET, other SETAs, TVET Colleges and CET Colleges to advance structural reforms, leadership development, lecturer capacitation, infrastructure support, accreditation and quality assurance. These multi-year partnerships improved provisioning capacity to deliver sector-relevant programmes.





Participation in the third BRICS Summer School brought together young leaders and academics from BRICS nations.











